



Hadrian Primary School



Sports Premium Planned Expenditure 2024-2025

Allocation £ 18,320					
Sports Premium Expenditure 2024-25					
Activity / Equipment	Cost	Duration	Weeks	Total Cost	Impact and outcomes
South Tyneside School Sports Partnership	£2,632	3 years	Full year	£2,632	Sporting competitions offered and attended. Chance to network with other PE leaders to share ideas and opportunity for children of all abilities and backgrounds to take part in different sporting events.
Active Future – Sports Development – Staff CPD	£6,000	1 year	Full year	£6,000	Specialist sports coaching will impact staff confidence in teaching a variety of different PE units, but will more importantly support children's learning of specific skills and allow them to become more active as well as encouraging them to join after school clubs, to improve mental wellbeing and pupil participation. Key skills taught through games and play.
South Shields Foundation (SSFC)	£6,000	1 year	Full year	£6,000	Qualified coaches delivering sessions within the curriculum and as after school and lunchtime clubs. Linking PE with other subjects to improve progress across the curriculum, improve basic skills and activity of children across both key stages.
Primary Football Competition	£140	1 year	Full year	£140	Opportunities for both boys and girls to take part in football competitions, developing and improving skills.
Youth Sports Trust (YST) Plus Membership	£240	1 year	Full year	£240	Membership is based on providing a network that places PE and sport as an important part of the school and seeks to develop pupil skills across a range of areas within the PE curriculum, support their wellbeing and remove barriers in sport.
Staff CPD/Training Courses, Supply cover and transport costs	£1000	1 year	Full year	£1000	Staff provided with relevant training and CPD training to improve & develop confidence when teaching PE. Transport costs for the hire of coaches to transport full classes to sports competitions and events.
PE equipment	£1800	Full year	Full year	£1800	Purchasing new and improved equipment will allow children to benefit from the using a variety of different equipment necessary for contributing to PE lessons and new key skills being taught.
Curriculum coaching – outside agencies	£25 -£30 per session	Full year	Full year	£1000	Qualified coach delivering sessions for children to improve basic skills and learn a new sport. Coaching will prepare children for competitions throughout in the academic year.
Total Spend	£ 18,312				